Signed On 25-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 37,46,74,000/-- Apportionment of Approved Budget for the INFORMATION & PUBLIC RELATIONS - Orders - Issued.

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FINANCE (EBS-I-GAD-I-II) DEPARTMENT

G.O.Rt.No.: 2354 **Dated: 25-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the INFORMATION & PUBLIC RELATIONS for an amount of Rs.37,46,74,000/-(Rupees Thirty Seven Crores Forty Six Lakhs Seventy Four Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner/DirectorINFORMATION & PUBLIC RELATIONS is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT
INFORMATION & PUBLIC RELATIONS,HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::GAD02

DeptName:::INFORMATION

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2220-01-105-00-04-310-312-NV	Information and Publicity Films Production of Films Not Applicable Promotion of Film Industry Grants-in-Aid Other Grants-in-Aid	2,51,83,000	62,95,000	62,96,000	62,96,000	62,96,000
2	2220-60-001-00-01-110-111-NV	Information and Publicity Others Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	55,000	27,500	0	13,750	13,750
3	2220-60-001-00-01-130-131-NV	Information and Publicity Others Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	29,16,000	14,58,000	0	7,29,000	7,29,000
4	2220-60-001-00-01-130-132-NV	Information and Publicity Others Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	15,81,000	7,90,500	0	3,95,250	3,95,250
5	2220-60-001-00-01-130-133-NV	Information and Publicity Others Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	11,65,000	5,82,500	0	2,91,250	2,91,250

6	2220-60-001-00-01-130-134-NV	Information and Publicity Others Direction and Administration Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	11,66,000	5,83,000	0	2,91,500	2,91,500
7	2220-60-001-00-01-140-000-NV	Information and Publicity Others Direction and Administration Not Applicable Headquarters Office Rents, Rates and Taxes Not Applicable	10,21,000	5,10,500	0	2,55,250	2,55,250
8	2220-60-001-00-01-200-000-NV	Information and Publicity Others Direction and Administration Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	38,000	19,000	0	9,500	9,500
9	2220-60-001-00-01-240-000-NV	Information and Publicity Others Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	24,22,000	12,11,000	0	6,05,500	6,05,500
10	2220-60-001-00-01-280-281-NV	Information and Publicity Others Direction and Administration Not Applicable Headquarters Office Professional Services Pleaders Fees	7,000	3,500	0	1,750	1,750
11	2220-60-001-00-01-280-284-NV	Information and Publicity Others Direction and Administration Not Applicable Headquarters Office Professional Services Other Payments	1,00,000	50,000	0	25,000	25,000
12	2220-60-001-00-01-300-000-NV	Information and Publicity Others Direction and Administration Not Applicable Headquarters Office Other Contractual Services Not Applicable	5,83,000	5,83,000	0	0	0

13	2220-60-001-00-01-510-511-NV	Information and Publicity Others Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	3,00,000	1,50,000	0	75,000	75,000
14	2220-60-001-00-03-020-021-NV	Information and Publicity Others Direction and Administration Not Applicable District Offices Wages Daily Wage Employees	1,00,000	19,200	25,000	27,900	27,900
15	2220-60-001-00-03-110-111-NV	Information and Publicity Others Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	16,00,000	8,00,000	0	4,00,000	4,00,000
16	2220-60-001-00-03-130-131-NV	Information and Publicity Others Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	5,00,000	2,50,000	0	1,25,000	1,25,000
17	2220-60-001-00-03-130-132-NV	Information and Publicity Others Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	12,00,000	6,00,000	0	3,00,000	3,00,000
18	2220-60-001-00-03-130-133-NV	Information and Publicity Others Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	8,00,000	4,00,000	0	2,00,000	2,00,000
19	2220-60-001-00-03-130-134-NV	Information and Publicity Others Direction and Administration Not Applicable District Offices Office Expenses Hiring of Private Vehicles	3,00,000	1,50,000	0	75,000	75,000

20	2220-60-001-00-03-140-000-NV	Information and Publicity Others Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	12,00,000	6,00,000	0	3,00,000	3,00,000
21	2220-60-001-00-03-240-000-NV	Information and Publicity Others Direction and Administration Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	30,00,000	15,00,000	0	7,50,000	7,50,000
22	2220-60-001-00-03-510-511-NV	Information and Publicity Others Direction and Administration Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	6,00,000	3,00,000	0	1,50,000	1,50,000
23	2220-60-101-00-04-020-021-NV	Information and Publicity Others Advertising and Visual Publicity Not Applicable Advertisement of Government Departments Wages Daily Wage Employees	80,000	0	40,000	20,000	20,000
24	2220-60-101-00-04-110-111-NV	Information and Publicity Others Advertising and Visual Publicity Not Applicable Advertisement of Government Departments Domestic Travel Expenses Travelling Allowance	29,24,000	14,62,000	0	7,31,000	7,31,000
25	2220-60-101-00-04-130-131-NV	Information and Publicity Others Advertising and Visual Publicity Not Applicable Advertisement of Government Departments Office Expenses Service Postage, Telegram and Telephone Charges	8,75,000	4,35,000	2,500	2,18,750	2,18,750
26	2220-60-101-00-04-130-132-NV	Information and Publicity Others Advertising and Visual Publicity Not Applicable Advertisement of Government Departments Office Expenses Other Office Expenses	15,00,000	7,50,000	0	3,75,000	3,75,000

27	2220-60-101-00-04-130-133-NV	Information and Publicity Others Advertising and Visual Publicity Not Applicable Advertisement of Government Departments Office Expenses Water and Electricity Charges	8,42,000	4,21,000	0	2,10,500	2,10,500
28	2220-60-101-00-04-130-134-NV	Information and Publicity Others Advertising and Visual Publicity Not Applicable Advertisement of Government Departments Office Expenses Hiring of Private Vehicles	10,50,000	3,25,000	2,00,000	2,62,500	2,62,500
29	2220-60-101-00-04-140-000-NV	Information and Publicity Others Advertising and Visual Publicity Not Applicable Advertisement of Government Departments Rents, Rates and Taxes Not Applicable	30,22,000	15,11,000	0	7,55,500	7,55,500
30	2220-60-101-00-04-210-211-NV	Information and Publicity Others Advertising and Visual Publicity Not Applicable Advertisement of Government Departments Supplies and Materials Materials and Supplies	99,000	0	24,750	37,125	37,125
31	2220-60-101-00-04-240-000-NV	Information and Publicity Others Advertising and Visual Publicity Not Applicable Advertisement of Government Departments Petrol, Oil and Lubricants Not Applicable	10,00,000	5,00,000	0	2,50,000	2,50,000
32	2220-60-101-00-04-300-000-NV	Information and Publicity Others Advertising and Visual Publicity Not Applicable Advertisement of Government Departments Other Contractual Services Not Applicable	30,00,000	30,00,000	0	0	0

33	2220-60-101-00-04-500-503-NV	Information and Publicity Others Advertising and Visual Publicity Not Applicable Advertisement of Government Departments Other Charges Other Expenditure	3,00,00,000	1,50,00,000	0	75,00,000	75,00,000
34	2220-60-101-00-04-510-511-NV	Information and Publicity Others Advertising and Visual Publicity Not Applicable Advertisement of Government Departments Motor Vehicles Maintenance of Office Vehicles	5,00,000	2,50,000	0	1,25,000	1,25,000
35	2220-60-103-00-08-310-311-NV	Information and Publicity Others Press Information Services Not Applicable Press Academy of Andhra Pradesh Grants-in-Aid Grants-in-Aid towards Salaries	40,92,000	0	20,46,000	10,23,000	10,23,000
36	2220-60-103-00-08-310-312-NV	Information and Publicity Others Press Information Services Not Applicable Press Academy of Andhra Pradesh Grants-in-Aid Other Grants-in-Aid	50,000	0	25,000	12,500	12,500
37	2220-60-103-00-09-310-312-NV	Information and Publicity Others Press Information Services Not Applicable Digitalisation of Old News Papers Grants-in-Aid Other Grants-in-Aid	1,00,000	0	50,000	25,000	25,000
38	2220-60-800-00-05-310-312-NV	Information and Publicity Others Other Expenditure Not Applicable Assistance to Nataka Samajam Grants-in-Aid Other Grants-in-Aid	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000

39	2220-60-003-11-05-110-111-PV	Information and Publicity Others Research and Training in Mass Communications Normal State Plan Purchase of Books Domestic Travel Expenses Travelling Allowance	9,64,000	2,41,000	2,41,000	2,41,000	2,41,000
40	2220-60-003-11-05-130-132-PV	Information and Publicity Others Research and Training in Mass Communications Normal State Plan Purchase of Books Office Expenses Other Office Expenses	20,72,000	5,18,000	5,18,000	5,18,000	5,18,000
41	2220-60-003-11-05-140-000-PV	Information and Publicity Others Research and Training in Mass Communications Normal State Plan Purchase of Books Rents, Rates and Taxes Not Applicable	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000
42	2220-60-003-11-05-500-503-PV	Information and Publicity Others Research and Training in Mass Communications Normal State Plan Purchase of Books Other Charges Other Expenditure	3,40,00,000	85,00,000	85,00,000	85,00,000	85,00,000
43	2220-60-003-11-06-520-521-PV	Information and Publicity Others Research and Training in Mass Communications Normal State Plan Purchase of Equipment Machinery and Equipment Purchases	87,48,000	21,87,000	21,87,000	21,87,000	21,87,000
44	2220-60-101-11-09-260-000-PV	Information and Publicity Others Advertising and Visual Publicity Normal State Plan Advertisements of Government Departments in Outdoor Media Advertisements,Sales and Publicity Expenses Not Applicable	10,00,00,000	10,00,00,000	0	0	0

45	2220-60-101-11-13-260-000-PV	Information and Publicity Others Advertising and Visual Publicity Normal State Plan Advertisement of Government Departments in Print Media Advertisements,Sales and Publicity Expenses Not Applicable	20,00,00,000	5,00,00,000	8,00,00,000	4,00,00,000	3,00,00,000
46	2220-60-101-11-14-260-000-PV	Information and Publicity Others Advertising and Visual Publicity Normal State Plan Advertisement of Government Departments in Electronic Media Advertisements,Sales and Publicity Expenses Not Applicable	12,00,00,000	3,00,00,000	7,00,00,000	1,00,00,000	1,00,00,000
47	2220-60-789-11-01-500-503-PV	Information and Publicity Others Special Component Plan for Scheduled Castes Normal State Plan Head Quarters Office Other Charges Other Expenditure	2,00,00,000	50,00,000	0	0	0
48	2220-60-789-11-09-260-000-PV	Information and Publicity Others Special Component Plan for Scheduled Castes Normal State Plan Advertisements of Government Departments in Outdoor Media Advertisements,Sales and Publicity Expenses Not Applicable	2,00,00,000	5,50,99,000	0	0	0
49	2220-60-789-11-13-260-000-PV	Information and Publicity Others Special Component Plan for Scheduled Castes Normal State Plan Advertisement of Government Departments in Print Media Advertisements,Sales and Publicity Expenses Not Applicable	3,00,00,000	75,00,000	1,16,94,000	0	0

50	2220-60-789-11-14-260-000-PV	Information and Publicity Others Special Component Plan for Scheduled Castes Normal State Plan Advertisement of Government Departments in Electronic Media Advertisements,Sales and Publicity Expenses Not Applicable	3,00,00,000	75,00,000	1,32,07,000	0	0
51	2220-60-796-11-01-500-503-PV	Information and Publicity Others Tribal Areas Sub-Plan Normal State Plan Head Quarters Office Other Charges Other Expenditure	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000
52	2220-60-796-11-09-260-000-PV	Information and Publicity Others Tribal Areas Sub-Plan Normal State Plan Advertisements of Government Departments in Outdoor Media Advertisements,Sales and Publicity Expenses Not Applicable	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000
53	2220-60-796-11-13-260-000-PV	Information and Publicity Others Tribal Areas Sub-Plan Normal State Plan Advertisement of Government Departments in Print Media Advertisements,Sales and Publicity Expenses Not Applicable	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000
54	2220-60-796-11-14-260-000-PV	Information and Publicity Others Tribal Areas Sub-Plan Normal State Plan Advertisement of Government Departments in Electronic Media Advertisements,Sales and Publicity Expenses Not Applicable	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000
	Grand Total		68,87,55,000	31,40,81,700	20,20,56,250	9,13,08,525	8,13,08,525
	Total of qtr2+qtr3+qtr4						37,46,73,300